

Alfreton Park Community Special School
Learning Together for Personal Success
Pupil Premium Grant Forward Plan 2016-2017

Overview of Pupil Premium Grant (PPG):			
Number of pupils on roll 82			
Number of pupils eligible for PPG 31			
Expected income – estimate based on Jan 2015 census, Ever-6 FSM count and 251 Budget Statement £40,000			
Expected expenditure – estimate based on anticipated costs for projects below £40,000			
Actual total amount of PPG received (income) £40,000			
Actual total amount of PPG spent (expenditure)			
Objectives Influencing spending of PPG:			
In addition to Alfreton Park’s vision, ethos and key priorities: <ul style="list-style-type: none"> · To support the personal, social, emotional development of PPG eligible pupils · To provide enrichment opportunities for pupils that may not otherwise access them · To establish a non-threatening strategy to communicate more holistically with parents/carers · To improve standards of attainment and achievement by increasing the number of outdoor learning opportunities 			
Record of PPG spending by item/project for 2016-2016			
Item and Cost	Targeted Pupils / Groups	Objectives	Outcomes
Family Support Worker (contribution towards) Proportional cost to employ permanent member of staff; (£6,000)	All PPG-eligible pupils Note: <i>Use of this service is not restricted to families of PPG-eligible pupils</i>	Build and maintain strong relationships with families; support transition into and out of school; provide early intervention in relation to attendance; provide early intervention in relation to CIN and CP.	
Forest Schools Coord. Proportional cost to employ 2 members of staff 0.5 days per week for 39 weeks and provide clothing to enable access; (£3,400).	All PPG-eligible pupils Note: <i>PPG-eligible pupils access this activity with their peers but are provided with equipment (waterproof clothing) as necessary.</i>	Increase access to outdoor learning; develop personal, social and emotional skills through outdoor learning; enrich core subject delivery.	
Sensory Sessions Employ member of staff to facilitate to access sensory sessions for 4 hours per week for 39 weeks; (£2,000)	2 x PPG-eligible pupil	Develop and improve sensory processing skills, social skills and communication skills through sensory stories, Sherbourne and use of resonance boards.	
Horse Riding Proportional travel and cover costs to facilitate access (£750)	All PPG-eligible pupils Note: <i>PPG-eligible pupils participate within their peer groups.</i>	Enrich PD/PE curriculum; increase access to outdoor learning; support generalisation of learning; support physiotherapeutic programmes; develop social skills and communication skills.	
Local Residential Cost for pupils to participate in Lea Green Residential with 4 PPG (£3,000)	6 x PPG-eligible pupils	Provide residential opportunity; support generalisation of knowledge, skills and understanding in unfamiliar environments; support outdoor learning; develop personal, social and emotional skill development	
Hydrotherapy Sessions Cost to provide an additional 5 hours per week for 18 weeks; (£1,250)	5 x PPG-eligible pupil	Enrich PD/PE curriculum; physiotherapeutic programmes; improve ‘readiness to learn’ for targeted pupils.	
Hygiene Sessions TA cover costs 3 hours per week plus cost for resources; (£3,000)	16 x PPG-eligible pupils	Provide dedicated personal hygiene sessions for targeted individuals; increase knowledge, skills and understanding of pupil; develop self-help skills; develop resources	

		to support pupil.	
Nurture sessions Proportional cost to employ member of staff 2 days per week for 39 weeks; (£6,800)	31 x PPG-eligible pupils Note: Use of these sessions will not be restricted just to PPG-eligible pupils	Provide alternative behaviour management strategy; to improve confidence and self-esteem; to provide opportunities for cooperative work as part of a team; to support conflict resolution.	
'Physio' Equipment Cost for setting up in preparation for introduction of Physio TA (£1,035)	31 x PPG-eligible pupils Note: This service is not restricted to PPG-eligible pupils	To enable physio programmes to be implemented in school; improve the range of equipment available to support programmes; to increase access physio assessments.	
Counselling Training Proportional cost of refresher training; (£300).	All-PPG-eligible pupils Note: This service is not restricted to PPG-eligible pupils	Build and maintain strong relationships with staff other than teachers and teaching assistants; provide emotional well-being support for pupils;	
Communication TA and SALT input Proportional cost to employ permanent member of staff; (£5,500)	All-PPG-eligible pupils Note: This service is not restricted to PPG-eligible pupils	To enable specific communication programmes to be implemented in school; improve the range of equipment available to support programmes; to increase communication assessments.	
Physiotherapy TA input Proportional cost to employ permanent member of staff; (£5,500)	All-PPG-eligible pupils Note: This service is not restricted to PPG-eligible pupils	To enable physio programmes to be implemented in school; improve the range of equipment available to support programmes; to increase access physio assessments.	

Progress of PPG eligible pupils

- We monitor progress across Key Stages in line with National Progression data to ensure that the PPG is impacting positively over time.

UQ	Upper Quartile	Above Expected Progress
M	Medium Quartile(s)	Expected Progress
LQ	Lower Quartile	Below Expected Progress

- This approach acknowledges that progress for our pupils is not linear or predictable.
- Monitoring and evaluating progress over time enables us to more accurately identify and measure any differences between groups.

Pupil Premium Comparison

Last year there were no significant differences in the achievement of Pupil premium students.

Conclusion

Actions